

EMSA 2026 BUDGET

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Statement of revenue and expenditure of the European Maritime Safety Agency for the financial year 2026

REVENUE

Title 2 — SUBSIDY FROM THE COMMISSION

Figures

Title	Heading	Budget 2026		Budget 2025		Outturn 2024	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0	SUBSIDY FROM THE COMMISSION	116,615,026	116,615,026	102,227,347	102,227,347	92,938,456.58	92,938,456.58
2 1	OPERATIONAL INCOME	340,000	340,000	24,531,897	24,531,897	28,710,307.04	28,710,307.04
	Title 2 -Total	116,955,025.52	116,955,025.52	126,759,244	126,759,244	121,648,763.62	121,648,763.62

EXPENDITURE*Figures*

Title	Heading	Budget 2026		Budget 2025		Outturn 2024	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1	STAFF	44,664,845	44,664,845	39,409,000	39,409,000	36,345,744.15	36,087,797.09
2	ADMINISTRATIVE EXPENDITURE	5,904,281	5,904,281	5,349,615	5,349,615	4,879,696.76	3,655,545.78
3	OPERATIONAL EXPENDITURE	66,385,900	66,385,900	57,739,187	57,739,187	51,443,147.35	50,975,253.14
4	PROJECT FINANCED ACTIONS	p.m.	p.m.	24,261,443	24,261,443	40,620,130.04	23,636,040.80
	Expenditure — Total	116,955,026	116,955,026	126,759,244	126,759,244	133,288,718.30	114,354,636.81

Title 1 — STAFF**Figures**

Title Chapter	Heading	Budget 2026		Budget 2025		Outturn 2024	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
1 1	STAFF IN ACTIVE EMPLOYMENT	41,480,500	41,480,500	36,648,000	36,648,000	34,669,859.71	34,628,234.34
1 2	EXPENDITURE RELATED TO RECRUITMENT	511,345	511,345	403,000	403,000	139,844.18	121,244.26
1 3	ADMINISTRATIVE MISSIONS AND DUTY TRAVEL	110,000	110,000	77,000	77,000	75,000.00	66,464.23
1 4	SOCIO-MEDICAL STRUCTURE	70,000	70,000	67,000	67,000	69,425.00	23,344.45
1 5	TRAINING	250,000	250,000	236,000	236,000	228,430.39	149,386.19
1 6	SOCIAL WELFARE	1,733,000	1,733,000	1,641,000	1,641,000	869,184.87	862,438.59
1 7	RECEPTION AND EVENTS	60,000	60,000	46,000	46,000	35,000.00	29,106.69
1 8	EXTERNAL SERVICES	450,000	450,000	291,000	291,000	259,000.00	207,578.34
	Title 1 — Total	44,664,845	44,664,845	39,409,000	39,409,000	36,345,744.15	36,087,797.09

Title 2 — BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE**Figures**

Title Chapter	Heading	Budget 2026		Budget 2025		Outturn 2024	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
2 0	RENTAL OF BUILDING AND ASSOCIATED COSTS	3,997,122	3,997,122	3,791,287	3,791,287	3,183,422.37	2,846,025.13
2 1	DATA PROCESSING EXPENDITURE AND ASSOCIATED COSTS	1,490,301	1,490,301	1,089,228	1,089,228	1,316,767.76	616,612.38
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	69,958	69,958	143,600	143,600	116,618.87	16,071.56
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	115,700	115,700	96,700	96,700	62,311.70	44,899.45
2 4	POSTAL CHARGES AND TELECOMMUNICATIONS	111,200	111,200	128,800	128,800	95,107.92	44,503.51
2 5	MEETING EXPENSES	120,000	120,000	100,000	100,000	105,468.14	87,433.75
	Title 2 — Total	5,904,281	5,904,281	5,349,615	5,349,615	4,879,696.76	3,655,545.78

Title 3 — OPERATIONAL EXPENDITURE*Figures*

Title Chapter	Heading	Budget 2026		Budget 2025		Outturn 2024	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
3 1	SUSTAINABILITY	28,394,300	27,861,597	28,410,712	27,807,390	22,616,122.36	23,030,806.85
3 2	SURVEILLANCE	10,868,905	10,718,184	10,590,923	10,901,940	11,689,072.99	11,590,538.81
3 3	SAFETY AND SECURITY	5,295,500	5,403,675	3,616,575	3,400,736	3,472,228.20	2,937,801.60
3.4	DIGITALISATION AND SIMPLIFICATION	19,228,100	19,832,349	13,232,706	13,800,851	12,178,218.05	12,199,596.72
3.5	TECHNICAL AND OPERATIONAL ASSISTANCE	2,196,095	2,167,095	1,488,000	1,428,000	1,065,319.97	920,228.49
3.6	STRATEGIC SUPPORT	403,000	403,000	400,270	400,270	422,185.78	296,280.67
	Title 3 — Total	66,385,900	66,385,900	57,739,187	57,739,187	51,443,147.35	50,975,253.14

Title 4 — PROJECT FINANCED ACTIONS**Figures**

Title Chapter	Heading	Budget 2026		Budget 2025		Outturn 2024	
		Commitments	Payments	Commitments	Payments	Commitments	Payments
4 1	MARITIME INFORMATION SERVICES	p.m	p.m	-	-	4,684,560.70	2,243,702.72
4 2	ASSISTANCE TO CANDIDATE AND ENP COUNTRIES	p.m	p.m	4,000,000.00	4,000,000.00	3,923,656.76	1,807,879.65
4 3	SURVEILLANCE SERVICE LEVEL AGREEMENTS	p.m	p.m	6,933,983.25	6,933,983.25	9,695,736.08	6,823,862.50
4 4	CLEANSEANET SERVICES TO THIRD PARTIES	p.m	p.m	-	-	-	
4 5	COPERNICUS	p.m	p.m	12,011,000.00	12,011,000.00	19,534,776.46	10,878,899.26
4 6	EQUASIS	p.m	p.m	450,000.00	450,000.00	679,585.37	429,424.41
4 7	THETIS MODULES	p.m	p.m	866,459.25	866,459.25	2,101,814.67	1,452,272.26
4 9	MISCELLANEOUS	p.m	p.m	-	-	-	-
	Title 4 — Total	-	-	24,261,442.50	24,261,442.50	40,620,130.04	23,636,040.80

Establishment plan

	2026		2025	
	Authorized under the Union budget		Authorized under the Union budget	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16				
AD 15		1		1
AD 14		5		4
AD 13	1	6	1	5
AD 12	1	23	1	20
AD 11		23		24
AD 10	1	29	1	29
AD 9		23		23
AD 8		17		17
AD 7		16		17
AD 6		22		17
AD 5		8		3
<i>AD Subtotal</i>	3	173	3	160
AST 11				
AST 10		2		1
AST 9		5		4
AST 8		11		9
AST 7		16		16
AST 6		12		14
AST 5		8		10
AST 4		3		3
AST 3		4		4
AST 2		1		
AST 1				
<i>AST Subtotal</i>	0	62	0	61
AST/SC 6				
AST/SC 5				
AST/SC 4				
AST/SC 3				
AST/SC 2				
AST/SC 1				
<i>AST/SC Subtotal</i>	0	0	0	0
Total	3	235	3	221
Grand total	238		224	

Estimate of number of contract staff (expressed in full-time equivalents) and seconded national experts

	2026	2025
Contract staff		
FG IV	21	11
FG III	7	7
FG II	12	12
FG I	1	1
Total	41	31
Seconded national experts	18	18
Grand total	59	49