

Lisbon, 13 November 2013

**DECISION OF THE ADMINISTRATIVE BOARD
AMENDING 2013 BUDGET OF THE EUROPEAN MARITIME SAFETY AGENCY**

THE ADMINISTRATIVE BOARD OF THE EUROPEAN MARITIME SAFETY AGENCY,

Having regard to the European Parliament and Council Regulation 1406/2002, of 27 June 2002, as amended, setting up a European Maritime Safety Agency (hereafter EMSA or the Agency);

Having regard to Regulation (EC) No 2038/2006 of the European Parliament and of the Council of 18 December 2006 on multi-annual funding for the action of the European Maritime Safety Agency in the field of response to pollution caused by ships and amending Regulation (EC) No 1406/2002;

Having regard to the Financial Regulations of the Agency adopted by the Administrative Board on 18 December 2008 and in particular article 28 stating that "any amendment to the budget, including the establishment plan, shall be the subject of an amending budget adopted by the same procedure as the initial budget, in accordance with the provisions of the constituent instrument and Article 27" thereof,

HAS DECIDED AS FOLLOWS:

Article 1

In the Statement of Revenue to adapt the detailed budget lines as follows:

Income Budget Line	HEADING	Replace the amount of		by the amount of	
		CA	PA	CA	PA
2020	EU Funds for candidate, potential and ENP countries (DG ENLARG)			30,000.00	30,000.00
2050	FRONTEX			78,062.50	78,062.50
2100	LRIT	1,970,000.00	2,508,004.00	2,020,000.00	2,558,004.00
2110	EQUASIS	208,000.00	208,000.00	364,000.00	364,000.00
9000	MISC.	35,038.74	35,038.74	275,887.64	275,887.64

In the Statement of Expenditure to adapt the detailed budget lines as follows:

Title 1 "STAFF"

Chapter	Budget Line	Fund Source	Replace the amount of		by the amount of	
			CA	PA	CA	PA
1.1	Staff in Active Employment 1100 Salaries	C1	11,868,904.00	11,868,904.00	11,921,324.00	11,921,324.00
1.3	Administrative missions and duty travel 1300 Mission Exp.	C4	1,943.41	1,943.41	12,616.18	12,616.18

Title 2 "ADMINISTRATIVE EXPENDITURE"

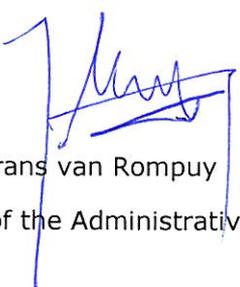
Chapter	Budget Line	Fund Source	Replace the amount of		by the amount of	
			CA	PA	CA	PA
2.0	Rental of building and associated costs 2040 Fitting-out of premises	C4			500.00	500.00
2.3	Current administrative expenditure 2350 Misc. Insurances	C1	35,000.00	35,000.00	35,857.38	35,857.38

Title 3 "OPERATING EXPENDITURE"

Chapter	Budget Line	Fund Source	Replace the amount of		by the amount of		
			CA	PA	CA	PA	
3.0	Satellite AIS and Maritime Surveillance	3010 Satellite AIS	C4			29,565.00	29,565.00
3.0	FRONTEX SLA	3020 FRONTEX SLA	R0			78,062.50	78,062.50
3.1	Development of Databases	3102 Development of Databases	C4			742.84	742.84
3.1	EQUASIS	3103 EQUASIS	R0	208,000.00	208,000.00	364,000.00	364,000.00
3.3	Meetings	3300 Operational meetings	C4			885.98	885.98
3.3	IPA Project	3303 IPA Project	R0			30,000.00	30,000.00
3.6	Mission expenses	3600 Operational Missions	C4	1,823.07	1,823.07	2,770.51	2,770.51
3.8	Anti-Pollution Measures	3810 At sea oil recovery service network	C4			111,249.00	111,249.00
3.8	Anti-Pollution Measures	3820 CleanSeaNet	C4			33,008.49	33,008.49
3.9	LRIT	3900 LRIT	C1	1,970,000.00	2,508,004.00	2,020,000.00	2,558,004.00

The different subtotals and totals of Budget 2013 will be adapted accordingly.

Done at Lisbon on 13 November 2013,



Frans van Rompuy

Chairman of the Administrative Board

