

Lisbon, 11 November 2020

## DECISION OF THE ADMINISTRATIVE BOARD ADOPTING THE EMSA SINGLE PROGRAMMING DOCUMENT 2021-2023 AND DRAFT BUDGET AND DRAFT ESTABLISHMENT PLAN 2021

THE ADMINISTRATIVE BOARD OF THE EUROPEAN MARITIME SAFETY AGENCY,

Having regard to the European Parliament and Council Regulation 1406/2002, of 27 June 2002, as amended, establishing a European Maritime Safety Agency (hereafter EMSA or the Agency);

Having regard to the Financial Regulation of the Agency adopted by the Administrative Board on 25 July 2019 and in particular Articles 33.5 and 33.8 thereof;

HAS DECIDED AS FOLLOWS:

## Article 1

The Administrative Board hereby adopts the final EMSA Programming Document 2021-2023, including the Draft Budget 2021 and Draft Establishment Plan 2021, without prejudice to the annual budgetary procedure.

Done at Lisbon on 11 November 2020,

Andreas Nordseth

Chairman of the Administrative Board

Annex 1: EMSA Programming Document 2021 - 2023

Annex 2: EMSA Draft Budget 2021

Annex 3: EMSA Draft Establishment Plan 2021