

DRAFT ESTABLISHMENT PLAN 2026

Function Group and Grade	2024 Authorised		2025 Authorised		2026 Draft Budget ¹	
	Permanent	Temporary	Permanent	Temporary	Permanent	Temporary
AD16						
AD15		1		1		1
AD14		3		4		5
AD13	1	6	1	5	1	6
AD12	1	18	1	20	1	23
AD11		18		24		23
AD10	1	31	1	29	1	29
AD9		26		23		23
AD8		18		17		17
AD7		17		17		16
AD6		11		17		22
AD5				3		8
Total AD	3	149	3	160	3	173
AST11						
AST10		1		1		2
AST9		5		4		5
AST8		6		9		11
AST7		14		16		16
AST6		18		14		12
AST5		13		10		8
AST4		3		3		3
AST3				4		4
AST2						1
AST1						
Total AST		60		61		62
Total AD + AST						
Grand Total	212		224		238	

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¹ The figures are provisional; they include 14 new posts (4 AD5s and 9 AD6s and 1 AST3) of which 1 AD6 and 3 AD5s and 1 AST3 related to the maritime safety package and 8 AD6s and 1 AD5 subject and without prejudice to the outcome of the legislative process to revise the EMSA Founding Regulation.