

EMSA MULTI-ANNUAL SCHEDULE OF PAYMENTS - Draft Budget 2026 - Title 3 incl. obligations from prior years									
Title	Chapter	Heading		2026		2027	2028	Onwards	COMMENTS
				Commitment Appropriations	Payment Appropriations	Payment Appropriations	Payment Appropriations	Payment Appropriations	
3	3.1	Sustainability	Pre-2026 to be paid	-	11,831,488	10,297,858	6,144,439	4,843,422	Contribute to the European green agenda for maritime transport by strengthening the EU capacity to protect the marine environment, manage climate change and respond to new environmental challenges.
			2026	28,394,300	16,030,111	4,879,939	3,233,650	4,250,600	
			Total	28,394,300	27,861,597	15,177,797	9,378,089	9,094,023	
	3.2	Surveillance	Pre-2026 to be paid	-	989,291	-	-	-	Provide maritime surveillance services to a large array of users and strengthen EMSA's role as the core information management hub for maritime surveillance.
			2026	10,868,905	9,728,893	1,140,012	-	-	
			Total	10,868,905	10,718,184	1,140,012	-	-	
	3.3	Safety & Security	Pre-2026 to be paid	-	2,101,825	41,710	-	-	Contribute to higher maritime safety standards, anticipate new maritime safety challenges and expectations and provide knowledge-based solutions with the aim of contributing to the reduction of marine casualties and human loss. Strengthen maritime security in Europe and globally where there is a European interest.
			2026	5,295,500	3,301,850	1,993,650	-	-	
			Total	5,295,500	5,403,675	2,035,360	-	-	
	3.4	Digitalisation & Simplification	Pre-2026 to be paid	-	5,076,356	-	-	-	Support maritime safety, security and sustainability by providing maritime digital services and tools to maritime communities. Facilitate the simplification of EU shipping by supporting EU-wide digital maritime solutions.
			2026	19,228,100	14,755,992	4,283,808	181,000	7,500	
			Total	19,228,100	19,832,349	4,283,608	181,000	7,500	
	3.5	Technical & Op. Assistance	Pre-2026 to be paid	-	108,590	-	-	-	Technical and operational assistance provided to external stakeholders including visits and inspections and capacity building.
			2026	2,196,095	2,058,505	104,804	32,786	-	
			Total	2,196,095	2,167,095	104,804	32,786	-	
	3.6	Strategic Support	Pre-2026 to be paid	-	15,000	-	-	-	Operational and strategic support for all activity groups.
			2026	403,000	388,000	15,000	-	-	
			Total	403,000	403,000	15,000	-	-	
		TOTAL TITLE 3 Operational Expenditure		66,385,900	66,385,900	22,756,580	9,591,875	9,101,523	
4	4.1	Project Financed Actions		p.m.	p.m.				Project Financing earmarked for specific actions (R0 Funds)
		Maritime Information Services		p.m.	p.m.				EU funds to support the establishment of a harmonised reporting gateway and more robust information exchange channels between administrations (EMSW, CISE, Data to EUROSTAT).
	4.2	Assistance to Candidate and ENP Countries		p.m.	p.m.				Technical assistance to the beneficiary countries of Safermed and Maritime Safety, Security and Environmental Protection in the Black and Caspian Sea Regions and new projects for the Mediterranean and the Black and Caspian Seas, as well as EU funds for candidate and potential candidate countries.
	4.3	Surveillance Service Level Agreements		p.m.	p.m.				Funds for provision of services under the relevant SLAs with FRONTEX and EFCA and Cooperation Agreement with MAOC(IN).
	4.4	CleanSeaNet Services to Third Parties		p.m.	p.m.				CleanSeaNet services delivered to Third Parties (projects completed).
	4.5	COPERNICUS		p.m.	p.m.				EU funds for the implementation of tasks related to the Maritime Surveillance component of the Copernicus security service.
	4.6	EQUASIS		p.m.	p.m.				Annual contribution from EQUASIS participants.
	4.7	THETIS Modules		p.m.	p.m.				Modules of THETIS to support the enforcement and implementation of relevant EU legislation (sulphur, PRF, MRV, ETS, AP, FuelEU).
	4.9	Miscellaneous		p.m.	p.m.				Agreements with EUREKA Consortium for the modernisation of ADRIREP in the Adriatic Sea (projects completed).
		TOTAL TITLE 4 Project Financed Actions							
		TOTAL TITLE 3 + 4	Total	66,385,900	66,385,900	22,756,580	9,591,875	9,101,523	

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