

Lisbon, 18 March 2026

DECISION OF THE MANAGEMENT BOARD ADOPTING THE FIRST AMENDED 2026 BUDGET OF THE EUROPEAN MARITIME SAFETY AGENCY

THE MANAGEMENT BOARD OF THE EUROPEAN MARITIME SAFETY AGENCY,

Having regard to the Regulation (EU) 2025/2434 of the European Parliament and of the Council of 26 November 2025 on the European Maritime Safety Agency¹;

Having regard to the Financial Regulation of the Agency adopted by the Administrative Board on 25 July 2019 and in particular article 34 stating that “*any amendment to the budget of the Agency, including the establishment plan, beyond the modifications authorized under Articles 26(1) and 38(1) of this Regulation, shall be the subject of an amending budget adopted by the same procedure as the initial budget of the Agency, in accordance with the provisions of the constituent act and Article 32 of this Regulation*”;

HAS DECIDED AS FOLLOWS:

Article 1

In the Statement of Revenue and in the Statement of Expenditure to adapt the budget chapters and budget lines as presented in enclosed budget table.

The different subtotals and totals of Budget 2026 will be adapted accordingly.

Article 2

This Decision shall take effect on the day following that of its adoption.

Done at Lisbon on 18 March 2026,



Wojciech Zdanowicz
Chairman of the Management Board

Annex 1: EMSA 2026 Amending Budget No 1

¹ Regulation (EU) 2025/2434 of the European Parliament and of the Council of 26 November 2025 on the European Maritime Safety Agency and repealing Regulation (EC) No 1406/2002 (Text with EEA relevance), OJ L, 2025/2434, 29.12.2025.

EMSA Amending Budget No 1/2026

Revenue	Commitment Appropriations				Payment Appropriations					
	Budget 2026	C1 Variance	C4 Variance	R0 Variance	Amending Budget 1/2026*	Budget 2026	C1 Variance	C4 Variance	R0 Variance	Amending Budget 1/2026*
1 REVENUE FROM FEES AND CHARGES **	250,000				250,000	250,000	-			250,000
2 EU CONTRIBUTION ***	113,648,823				113,648,823	113,648,823	-			113,648,823
<i>- Of which assigned revenues deriving from previous years' surpluses</i>	1,292,665				1,292,665	1,292,665	-			1,292,665
3 THIRD COUNTRIES CONTRIBUTION (incl. EEA/EFTA and candidate countries)	2,966,203				2,966,203	2,966,203	-			2,966,203
<i>- Of which EEA/EFTA (excl. Switzerland)</i>	2,966,203				2,966,203	2,966,203	-			2,966,203
<i>- Of which candidate countries</i>	-				-	-	-			-
4 OTHER CONTRIBUTIONS ****	90,000				90,000	90,000	-	-		90,000
5 ADMINISTRATIVE OPERATIONS****	-				p.m.	-	-			p.m.
<i>- Of which interest generated by funds paid by the Commission by way of the EU contribution (FFR Art. 58)</i>	-				p.m.	-	-			p.m.
6 REVENUES FROM SERVICES RENDERED AGAINST PAYMENT *****	p.m.			5,212,500	5,212,500	p.m.	-		5,212,500	5,212,500
7 CORRECTION OF BUDGETARY IMBALANCES	-				-	-	-			-
TOTAL	116,955,026	-	-	5,212,500	122,167,526	116,955,026	-	-	5,212,500	122,167,526

* C1 funds except for "4 Other Contributions" (C4 funds) & "6 Revenues from services rendered against payment" (R0 funds)

** Possible income from L.R.I.T services

*** Regulation (EU) 2025/2434

**** Internal assigned revenue (C4 funds) included for revenue received in the past and for future revenue that is certain.

***** **Possible bank interests; if none, the line is marked 'p.m.'** ('pro memoria') is made.

***** External assigned revenue (R0 funds) for revenue received in the past and for future revenue that is certain; otherwise a token entry 'p.m.' ('pro memoria') is made and the estimated revenue is shown for information in below External Assigned Revenue table (FFR Art. 20 & 21).

External Assigned Revenue by Category *	Commitment Appropriations			Payment Appropriations				
	Expected revenue		R0 Variance	Amending Budget 1/2026*	Expected revenue		R0 Variance	Amending Budget 1/2026*
Contribution agreements (FFR Art. 7)	17,437,571		-	-	17,437,571		-	-
Grant agreements (FFR Art. 7)	-		-	-	-		-	-
Service level agreements (FFR Art. 43)	9,017,990		5,212,500	5,212,500	9,017,990		5,212,500	5,212,500
Other external assigned revenue	450,000		-	-	450,000		-	-
TOTAL	26,905,561		5,212,500	5,212,500	26,905,561		5,212,500	5,212,500

R0 funds

External Assigned Revenue by Project Financed Activity:		Commitment Appropriations and Payment Appropriations, respectively				Comment
ABB Code	Project Financed Activities	Budget 2026	R0 Variance	Amending Budget 1/2026*		
71000	SAFEMED V - EuroMed Maritime Safety Project	-		-	-	EU funds for candidate, potential candidate and European Neighbourhood Policy countries.
72000	FRONTEX SLA	7,000,000	5,212,500	5,212,500	-	EU funds for provision of services under the relevant SLA with FRONTEX.
72100	EFCA SLA	812,380		-	-	EU funds for provision of services under the relevant SLA with EFCA.
72200	MAOC(N)	-		-	-	Cooperation Agreement between the Maritime Analysis and Operations Centre – Narcotics and the European Maritime Safety Agency the provision and cooperation on counter narcotic operations.
74000	BC Sea II - Maritime Safety, Security and Environmental Protection in the Black and Caspian Sea Regions	-		-	-	EU funds for candidate, potential candidate and European Neighbourhood Policy countries.
75000	COPERNICUS	11,400,000		-	-	EU funds for the implementation of tasks related to the Maritime Surveillance component of the Copernicus security service.
76000	EQUASIS (R0 FUNDS)	450,000		-	-	Annual contribution from EQUASIS participants.
77000	THETIS-EU	-		-	-	Cooperation Agreements for the support of the implementation as regards the sulphur content of marine fuels and relevant technical assistance.
77100	THETIS-MRV & ETS	1,205,610		-	-	Cooperation Agreement between the European Commission, DG Clima and EMSA for the implementation of the EU MRV Regulation and for the extension of the EU ETS to maritime transport.
77300	THETIS-EU-AP	-		-	-	Cooperation Agreement between the European Commission, DG SANTE and EMSA as regards the compliance of ships calling ports.
77400	FuelEU	-		-	-	Cooperation Agreement to support in the implementation of the FuelEU Maritime Regulation.
78000	EC Funds for candidate and potential candidate countries (IPA III)	40,000		-	-	EU funds for candidate, potential candidate and European Neighbourhood Policy countries.
79011	EMSWe Project	-		-	-	EU Funds to support the implementation of the EMSWe Regulation.
79020	CISE Transitional Phase	-		-	-	EU Funds to support the establishment of common information sharing environment.
79021	CISE Operational Phase	5,997,571		-	-	EU funds for EMSA role of coordinator of the voluntary CISE Operational Phase.
79030	EUREKA	-		-	-	Cooperation Agreement between EMSA and EUREKA Consortium for the modernisation of Mandatory Ship Reporting System ADRIREP in the Adriatic Sea.
79041	EUROSTAT	-		-	-	SLA for the provision of services to EUROSTAT for maritime statistical purposes against an agreed level of compensation in the form of financial resources.
TOTAL		26,905,561	5,212,500	5,212,500		

Expenditure	Commitment Appropriations				Payment Appropriations					Comments	
	Budget 2026	C1 Variance	C4 Variance	R0 Variance	Amending Budget 1/2026*	Budget 2026	C1 Variance	C4 Variance	R0 Variance		Amending Budget 1/2026*
Title 1 - Staff expenditure	44,664,845	-	-	-	44,664,845	44,664,845	-	-	-	44,664,845	
11 Salaries & allowances	41,480,500				41,480,500	41,480,500	-			41,480,500	Remuneration of Permanent, Temporary and Contract Agents; Allowances Seconded National Experts; Net salaries
- Of which establishment plan posts	36,476,500				36,476,500	36,476,500	-			36,476,500	
- Of which external personnel	5,004,000				5,004,000	5,004,000	-			5,004,000	
12 Expenditure relating to Staff recruitment	511,345				511,345	511,345				511,345	Expenditure involved in recruitment procedure, including travel costs of candidates, installation and daily subsistence allowances, resettlement allowances and removal costs
Employer's pension contributions					-	-				-	
13 Mission expenses	110,000				110,000	110,000				110,000	Costs for non-operational missions
14 Socio-medical infrastructure	70,000				70,000	70,000				70,000	Annual medical checks, canteen
15 Training	250,000				250,000	250,000				250,000	Training of staff
16 Social welfare	1,733,000				1,733,000	1,733,000	-			1,733,000	Social measures: school expenses and associated costs
17 Receptions events and representation	60,000				60,000	60,000				60,000	Representation expenses and miscellaneous receptions
18 External Services	450,000				450,000	450,000				450,000	Interpretations, translations, consultants, administrative services
Other Staff related expenditure	-				-	-				-	
Title 2 - Infrastructure and operating expenditure	5,904,281	-	-	-	5,904,281	5,904,281	-	-	-	5,904,281	
20 Rental of buildings and associated costs	3,997,122				3,997,122	3,997,122		-		3,997,122	Building rental and associated costs, including utilities, security and cleaning services
21 Information communication technology and data processing	1,490,301				1,490,301	1,490,301		-		1,490,301	ICT hardware and software, licences and consultancies as well as maintenance
22 Movable property and associated costs	69,958				69,958	69,958		-		69,958	Technical installations and electronic office equipment, Furniture, documentation and library expenditure
23 Current administrative expenditure	115,700				115,700	115,700		-		115,700	Office stationery and supplies, financial and legal charges, and other operating expenditure
24 Postage / Telecommunications	111,200				111,200	111,200				111,200	Postal charges and telecommunication costs
25 Meeting expenses	120,000				120,000	120,000				120,000	Administrative Board meetings
Running costs in connection with operational activities											
Information and publishing											
Studies											
Other infrastructure and operating expenditure											

Expenditure	Commitment Appropriations					Payment Appropriations					Comments
	Budget 2026	C1 Variance	C4 Variance	R0 Variance	Amending Budget 1/2026*	Budget 2026	C1 Variance	C4 Variance	R0 Variance	Amending Budget 1/2026*	
Title 3 - Operational expenditure	66,385,900	-	-	-	66,385,900	66,385,900	-	-	-	66,385,900	
31 Sustainability	28,394,300				28,394,300	27,861,597		-		27,861,597	Contribute to the European green agenda for maritime transport by strengthening the EU capacity to protect the marine environment, manage climate change and respond to new environmental challenges.
32 Surveillance	10,868,905				10,868,905	10,718,184				10,718,184	Provide maritime surveillance services to a large array of users and strengthen EMSA's role as the core information management hub for maritime surveillance.
33 Safety & Security	5,295,500	-			5,295,500	5,403,675	-	-		5,403,675	Contribute to higher maritime safety standards, anticipate new maritime safety challenges and expectations and provide knowledge-based solutions with the aim of contributing to the reduction of marine casualties and human loss. Strengthen maritime security in Europe and globally where there is a European interest.
34 Digitalisation & Simplification	19,228,100				19,228,100	19,832,349				19,832,349	Support maritime safety, security and sustainability by providing maritime digital services and tools to maritime communities. Facilitate the simplification of EU shipping by supporting EU-wide digital maritime solutions.
35 Technical & Op. Assistance	2,196,095				2,196,095	2,167,095				2,167,095	Technical and operational assistance provided to external stakeholders including visits and inspections and capacity building.
36 Strategic Support	403,000				403,000	403,000	-	-		403,000	Operational and strategic support for all activity groups.
Traditional Titles 1, 2 & 3	116,955,026	-	-	-	116,955,026	116,955,026	-	-	-	116,955,026	

Expenditure	Commitment Appropriations					Payment Appropriations					Comments
	Budget 2026	C1 Variance	C4 Variance	R0 Variance	Amending Budget 1/2026*	Budget 2026	C1 Variance	C4 Variance	R0 Variance	Amending Budget 1/2026*	
Title 4 - Project Financed Activities	-	-	-	5,212,500	5,212,500	-			5,212,500	5,212,500	
41 Maritime Information Services	p.m.				-	p.m.			-	-	EU funds to support the establishment of a harmonised reporting gateway and more robust information exchange channels between administrations
42 Assistance to Candidate and ENP Countries	p.m.				-	p.m.			-	-	Technical assistance to the beneficiary countries of Safemed and Maritime Safety, Security and Environmental Protection in the Black and Caspian Sea Regions and new projects for the Mediterranean and the Black and Caspian Seas, as well as EU funds for candidate and potential candidate countries.
43 Surveillance SLAs	p.m.			5,212,500	5,212,500	p.m.			5,212,500	5,212,500	Funds for provision of services under the relevant SLAs with FRONTEX and EFCA and Cooperation Agreement with MAOC(N).
44 CleanSeaNet Services to Third Parties	p.m.				-	p.m.			-	-	CleanSeaNet services delivered to Third Parties
45 COPERNICUS	p.m.				-	p.m.			-	-	EU funds for the implementation of tasks related to the Maritime Surveillance component of the Copernicus security service
46 EQUASIS	p.m.				-	p.m.			-	-	Income from EQUASIS Member States fees
47 THETIS Modules	p.m.				-	p.m.			-	-	Modules of THETIS to support the enforcement and implementation of relevant EU legislation (sulphur, PRF, MRV, ETS, AP, FuelEU)
49 Miscellaneous	p.m.				-	p.m.			-	-	Agreements with EUREKA Consortium for the modernisation of ADRIREP in the Adriatic Sea
TOTAL	116,955,026	-	-	5,212,500	122,167,526	116,955,026	-	-	5,212,500	122,167,526	

EMSA Amending Budget No1/2026							Initial Budget 2026		Amending Budget No. 1/2025		New Amount	
Title	Chapter	Ch. Descr.	BL	Appropriations Type	Fund Source	Heading	Commitment Appropriations	Payment Appropriations	Commitment Appropriations	Payment Appropriations	Commitment Appropriations	Payment Appropriations
1	11	Salaries and allowances	A-1100	NDA	C1	Basic salaries	26,110,000	26,110,000			26,110,000	26,110,000
			A-1101	NDA		Family allowances	4,218,000	4,218,000			4,218,000	4,218,000
			A-1102	NDA		Expatriation and foreign-residence allowances	3,816,000	3,816,000			3,816,000	3,816,000
			A-1103	NDA		Secretarial allowances	0	0			0	0
			A-1113	NDA		Contract staff	3,214,000	3,214,000			3,214,000	3,214,000
			A-1115	NDA		Seconded national experts	1,140,000	1,140,000			1,140,000	1,140,000
			A-1116	NDA		Trainees	280,000	280,000			280,000	280,000
			A-1130	NDA		Insurance against sickness	990,000	990,000			990,000	990,000
			A-1131	NDA		Insurance against accidents and occupational diseases	120,000	120,000			120,000	120,000
			A-1132	NDA		Insurance against unemployment	340,000	340,000			340,000	340,000
			A-1140	NDA		Childbirth and death allowances and grants	2,500	2,500			2,500	2,500
			A-1141	NDA		Travel expenses for annual leave	710,000	710,000			710,000	710,000
			A-1142	NDA		Housing and transport allowances	70,000	70,000			70,000	70,000
			A-1147	NDA		Stand by duty	70,000	70,000			70,000	70,000
			A-1148	NDA		Shift work	40,000	40,000			40,000	40,000
			A-1175	NDA		Interim Staff	320,000	320,000			320,000	320,000
			A-1190	NDA		Salary weightings	40,000	40,000			40,000	40,000
			11 Total							41,480,500	41,480,500	0
12	Expenditure relating to Staff recruitment	A-1200	NDA	C1	Miscellaneous expenditure on staff recruitment	51,345	51,344.64 €			51,345	51,345	
		A-1210	NDA		Expenses on Taking Up Duty and on End of Contract	60,000	60,000.00 €			60,000	60,000	
		A-1220	NDA		Installation resettlement and transfer allowances	160,000	160,000.00 €			160,000	160,000	
		A-1230	NDA		Removal expenses	110,000	110,000.00 €			110,000	110,000	
		A-1240	NDA		Temporary daily subsistence allowances	130,000	130,000.00 €			130,000	130,000	
12 Total							511,345	511,345	0	0	511,345	511,345
13	Mission expenses	A-1300	NDA	C1	Mission expenses duty travel expenses and other ancillary tasks	110,000	110,000			110,000	110,000	
13 Total							110,000	110,000	0	0	110,000	110,000
14	Socio-medical infrastructure	A-1400	NDA	C1	European School	0	0			0	0	
		A-1410	NDA		Medical service	70,000	70,000			70,000	70,000	
14 Total							70,000	70,000	0	0	70,000	70,000
15	Training	A-1500	NDA	C1	Training	250,000	250,000.00 €			250,000	250,000	
15 Total							250,000	250,000	0	0	250,000	250,000
16	Social welfare	A-1600	NDA	C1	Social measures and associated costs	1,720,000	1,720,000			1,720,000	1,720,000	
		A-1601	NDA		Special assistance and associated costs	13,000	13,000			13,000	13,000	
16 Total							1,733,000	1,733,000	0	0	1,733,000	1,733,000
17	Receptions events and representation	A-1700	NDA	C1	Reception and events	60,000	60,000			60,000	60,000	
17 Total							60,000	60,000	0	0	60,000	60,000
18	External Services	A-1870	NDA	C1	Freelance interpreters and conference technicians	0	0			0	0	
		A-1872	NDA		Services of the Translation Centre Luxembourg	20,000	20,000			20,000	20,000	
		A-1876	NDA		Consultants	0	0			0	0	
		A-1878	NDA		Administrative Services	430,000.00 €	430,000.00 €			430,000	430,000	
18 Total							450,000	450,000	0	0	450,000	450,000
1 Total							44,664,845	44,664,845	0	0	44,664,845	44,664,845
20	Rental of buildings and associated costs	A-2000	NDA	C1	Rent	2,660,000	2,660,000			2,660,000	2,660,000	
		A-2020			C1	Rent	90,000	90,000			90,000	90,000
		A-2030				Water gas electricity and heating	255,000	255,000			255,000	255,000
		A-2040				Cleaning and maintenance	462,122	462,122			462,122	462,122
		A-2050				Fitting-out of premises	280,000	280,000			280,000	280,000
						Security and surveillance of buildings	250,000	250,000			250,000	250,000
20 Total							3,997,122	3,997,122	0	0	3,997,122	3,997,122
21	Information communication technology and data processing	A-2100	NDA	C1	Computer equipment	994,310	994,310			994,310	994,310	
		A-2101			Software development	0	0			0	0	
		A-2102			Other external data processing services	495,991	495,991			495,991	495,991	
21 Total							1,490,301	1,490,301	0	0	1,490,301	1,490,301
22	Movable property and associated costs	A-2210	NDA	C1	Purchase of furniture	48,151	48,151			48,151	48,151	
		A-2230			Vehicle	13,307	13,307			13,307	13,307	
		A-2250			Library stocks purchase of books	8,500	8,500			8,500	8,500	
22 Total							69,958	69,958	0	0	69,958	69,958
23	Current administrative expenditure	A-2300	NDA	C1	Stationery and office supplies	6,000	6,000			6,000	6,000	
		A-2320			Bank charges	7,500	7,500			7,500	7,500	
		A-2330			Legal expenses	15,000	15,000			15,000	15,000	
		A-2340			Damages	5,000	5,000			5,000	5,000	
		A-2350			Miscellaneous insurance	50,000	50,000			50,000	50,000	

		A-2353			Departmental removals and associated handling	8,000	8,000			8,000	8,000
		A-2354			Archiving documents	18,200	18,200			18,200	18,200
		A-2355			Uniforms	6,000	6,000			6,000	6,000
		23 Total				115,700	115,700	0	0	115,700	115,700
24	Postage / Telecommunications	A-2400	NDA	C1	Postage and delivery charges	8,000.00 €	8,000.00 €			8,000	8,000
		A-2410			Telecommunication charges	103,200.00 €	103,200.00 €			103,200	103,200
		A-2411			Telecommunication equipment	0	0			0	0
		24 Total				111,200	111,200	0	0	111,200	111,200
25	Meeting expenses	A-2500	NDA	C1	Meetings in general	120,000	120,000			120,000	120,000
		25 Total				120,000	120,000	0	0	120,000	120,000
		2 Total				5,904,281	5,904,281	0	0	5,904,281	5,904,281
31	Sustainability	B3-130	DA	C1	Operations	27,542,090	27,009,387			27,542,090	27,009,387
		B3-140			Meetings and Workshops	302,210	302,210			302,210	302,210
		B3-150			Studies	0	0			0	0
		B3-155	NDA		Studies	550,000	550,000			550,000	550,000
		31 Total				28,394,300	27,861,597	0	0	28,394,300	27,861,597
32	Surveillance	B3-230	DA	C1	Operations	0	1,000			0	1,000
		B3-260			Coast Guard cooperation	10,868,905	10,717,184			10,868,905	10,717,184
		32 Total				10,868,905	10,718,184	0	0	10,868,905	10,718,184
33	Safety and Security	B3-330	DA	C1	Operations	3,573,500	3,370,725			3,573,500	3,370,725
		B3-340			Meetings and Workshops	220,000	219,000			220,000	219,000
		B3-350			Studies	150,000	461,950			150,000	461,950
		B3-355	NDA		Studies	1,352,000	1,352,000			1,352,000	1,352,000
		33 Total				5,295,500	5,403,675	0	0	5,295,500	5,403,675
34	Digitalisation and Simplification	B3-430	DA	C1	Operations	14,849,961	14,666,509			14,849,961	14,666,509
		B3-450			Studies	3,500	3,500			3,500	3,500
		B3-460			Coast Guard cooperation	4,374,639	5,162,340			4,374,639	5,162,340
		34 Total				19,228,100	19,832,349	0	0	19,228,100	19,832,349
35	Technical and Op. Assistance	B3-510	DA	C1	Capacity Building	25,000	25,000			25,000	25,000
		B3-520			Visits and Inspections	310,000	310,000			310,000	310,000
		B3-540			Meetings and Workshops	105,000	76,000			105,000	76,000
		B3-560			Coast Guard cooperation	1,756,095	1,756,095			1,756,095	1,756,095
		35 Total				2,196,095	2,167,095	0	0	2,196,095	2,167,095
36	Strategic Support	B3-690	DA	C1	ED, Strategic and Horizontal Activities	403,000	403,000			403,000	403,000
		36 Total				403,000	403,000	0	0	403,000	403,000
		3 Total				66,385,900	66,385,900	0	0	66,385,900	66,385,900
41	Maritime Information	B4-100	DA	R0	Single Window Environment Project	p.m.	p.m.			p.m.	p.m.
		B4-101			CISE	p.m.	p.m.			p.m.	p.m.
		B4-102			Data to Eurostat	p.m.	p.m.			p.m.	p.m.
		41 Total									
42	Assistance to Candidate and ENP Countries	B4-200	DA	R0	Safemed	p.m.	p.m.			p.m.	p.m.
		B4-201			Black and Caspian Sea Project	p.m.	p.m.			p.m.	p.m.
		B4-203			EU Funds for IPA countries	p.m.	p.m.			p.m.	p.m.
		42 Total									
43	Surveillance SLAs	B4-300	DA	R0	FRONTEX SLA	p.m.	p.m.	5,212,500	5,212,500	5,212,500	5,212,500
		B4-310			EFOCA SLA	p.m.	p.m.			p.m.	p.m.
		B4-320			MAOC(N)	p.m.	p.m.			p.m.	p.m.
		43 Total						5,212,500	5,212,500	5,212,500	5,212,500
44	CleanSeaNet Services to Third Parties	B4-400	DA	R0	CleanSeaNet Greenland	p.m.	p.m.			p.m.	p.m.
		B4-401			CleanSeaNet Dutch Islands	p.m.	p.m.			p.m.	p.m.
		44 Total									
45	COPERNICUS	B4-500	DA	R0	COPERNICUS	p.m.	p.m.			p.m.	p.m.
		45 Total									
46	EQUASIS	B4-600	DA	R0	EQUASIS (R0 Funds)	p.m.	p.m.			p.m.	p.m.
		46 Total									
47	THETIS Modules	B4-700	DA	R0	THETIS EU	p.m.	p.m.			p.m.	p.m.
		B4-701			THETIS MRV and ETS	p.m.	p.m.			p.m.	p.m.
		B4-703			THETIS EU AP	p.m.	p.m.			p.m.	p.m.
		B4-704			FUEL EU	p.m.	p.m.			p.m.	p.m.
		47 Total									
49	Miscellaneous	B4-910	DA	R0	Maritime Labour Convention	p.m.	p.m.			p.m.	p.m.
		B4-911		R0	EUREKA	p.m.	p.m.			p.m.	p.m.
		49 Total									
		4 Total						5,212,500	5,212,500	5,212,500	5,212,500
		Grand Total				116,955,026	116,955,026	5,212,500	5,212,500	122,167,526	122,167,526